

Summary of accounts for the five years ended 31 March 2003

	Restated 1999 \$'000	Restated 2000 \$'000	2001 \$'000	2002 \$'000	2003 \$'000
Turnover	26,955	26,302	24,893	25,211	27,107
Operating profit/(loss) before exceptional costs	1,068	991	2,704	(1,476)	3,976
Exceptional costs	(2,002)	-	(1,314)	(4,156)	-
Operating profit/(loss) after exceptional costs	(934)	991	1,390	(5,632)	3,976
Interest receivable & similar income	203	88	413	83	97
Interest payable	(108)	(100)	(269)	(118)	(133)
Profit/(loss) before taxation	(839)	979	1,534	(5,667)	3,940
Taxation	(76)	(477)	(209)	125	1,220
Retained profit/(loss) for the year	(915)	502	1,325	(5,542)	5,160
Fixed assets	7,302	7,280	6,679	5,719	5,303
Net current assets	13,291	11,385	12,521	8,777	13,726
	20,593	18,665	19,200	14,496	19,029
44 Non-current liabilities	(1,062)	(923)	(465)	(1,513)	(451)
Net assets	19,531	17,742	18,735	12,983	18,578
Earnings/(loss) per Ordinary Share					
Before exceptional costs	1.05c	0.48c	2.56c	(1.30)c	4.82c
Exceptional costs	(1.98)c	-	(1.28)c	(3.88)c	-
Earnings/(loss) per Ordinary Share	0.93c	0.48c	1.28c	(5.18)c	4.82c
IIMR earnings/(loss) per Ordinary Share	0.93c	0.48c	1.28c	(5.18)c	4.82c
Year end rate \$/£1	1.6138	1.5952	1.4217	1.4241	

Celsis' recent share price history at 5 June 2003

Detailed comparison with FTSE Techmark



Relative performance rebased to beginning of June 2002

Celsis International plc received the 'Best Performing Techmark Share Award' on 5 June 2003. During the period, covered by the award, Celsis' share price increased 63%.

Financial calendar

17 July 2003

Annual General Meeting

November 2003

Announcement of interim results for the six months ended 30 September 2003

June 2004

Announcement of preliminary results for the year ended 31 March 2004

For additional copies of this Report and Accounts or for any other information on Celsis International plc please contact Jenny Parsons, Corporate Communications, at Celsis International plc, Suite 15, Lyndon House, Kings Court, Newmarket, Suffolk, CB8 7SG, UK

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